

Library: Resources, Services, and Expenditures
Fiscal Year 2011 to Fiscal Year 2015

Statistics	2011	2012	2013	2014	2015
Library Resources					
Bound Volumes Held/Gov't Documents	475,910	481,640	479,874	474,712	473,935
Serial Subscriptions	2,045	3,664	3,901	3,880	3,938
Librarians and Professional Staff	11	9	9	9	9
Total FTE Staff	36	34	32	27.6	27.6
Library Services					
External Circulation	14,968	13,227	11,293	12,097	19,201
Reserve Circulation	4,868	3,971	3,117	2,738	3,369
Interlibrary Lending	10,009	8,791	8,124	8,791	6,819
Interlibrary Borrowing	8,313	7,723	7,893	8,024	7,119
Library Expenditures					
Collections	\$1,497,906	\$1,535,066	\$1,467,784	\$1,578,390	\$1,605,362
Salary and Wages	\$887,278	\$920,601	\$839,762	\$920,601	\$904,730
Other (preservation/equipment/etc.)	\$142,171	\$90,424	\$177,193	\$106,718	\$152,156
Total Operating Expenditures	\$2,527,355	\$2,546,091	\$2,484,739	\$2,605,709	\$2,662,248

Source: Library and Learning Resources